

# Pupil premium grant expenditure: Report to governors: 2015/16

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## Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	321
Total number of pupils eligible for PPG	69
Amount of PPG received per pupil	£1320
<b>Total amount of PPG received</b>	<b>£91080</b>

## Narrowing Gaps

Number of eligible pupils who are either FSM eligible in last 6 years or have been looked after continuously for 6 months - 21

% of eligible pupils who are either FSM eligible in last 6 years or have been looked after continuously for 6 months – 25%

Eligible pupils who are either FSM eligible in last 6 years or have been looked after continuously for 6 months achieving level 4 or above in both KS2 English and Maths – 8 (32% of PPG pupils)

- Fifteen out of the twenty-one PPG eligible pupils reached the national standard in reading (71%) compared to non PPG pupils (90%).
- Eleven one out of the twenty-one PPG eligible reached the national standard in writing (52%) compared to non PPG pupils (81%).
- Seventeen out of the twenty-one PPG eligible pupils reached the national standard in grammar, spelling and punctuation (81%) compared to non PPG pupils (90%).
- Fourteen out of the twenty-one PPG eligible pupils reached the national standard in maths (66%) compared to non PPG pupils (89%).

## Record of PPG spending by item/project 2015/16

Item/project	Cost	Objective	Outcome
Interventions	14390	To raise level of attainment/closing the gap	See above – narrowing the gap
Small group teaching for maths and literacy	29450	To raise level of attainment/closing the gap	See above – narrowing the gap
RM Maths	1550	To provide additional maths support	Increased confidence in mental maths
Bug club	225	To provide additional literacy support	Increased confidence in literacy
Feedback days	1925	To have a conversation with pupils about their progress	To raise self-awareness
Homelearning club	11100	To provide opportunity for support in terms of homelearning	Pupils are supported with homelearning which some parents find difficult
Lunchtime ICT	1800	To offer ICT access to disadvantaged pupils	Pupils have the opportunity to access ICT during the lunch period to aid them with their learning
FASS – workshop and supporting families	1125	To deliver emotional support in extremis	Emotional regulation
Additional lunchtime support	18240	To provide social and emotional support to pupils at lunchtime	Far few incidents reported in the playground which resulted in no teacher time being spent on playground disputes in class. TAs complete incident forms, giving them to DHT, CT and parent
Extra-curricular – clubs/visits	4958	To offer enrichment activities for disadvantaged pupils	Pupils may choose from all clubs
Residential - sleepover	100	To ensure financial hardship does not hinder a child's opportunity to attend a residential	All children have the opportunity to attend a residential
Swimming	400	To ensure no child is prevented from attending swimming lessons through financial hardship	All children receive swimming lessons
Breakfast club	4940	To ensure pupils have an opportunity to be well nourished at the beginning of the day and helping parents establish routines To offer pupils who find school difficult the opportunity to	Pupils dip in an out of breakfast club depending on parental and pupil need

		benefit from experiencing learning and interacting with school staff in a less formal environment	
Milk	503	To ensure children have calcium in their diet	Healthier children
Lunch	10142	To ensure children have a nutritious lunch	Healthier children

<b>Total PPG received</b>	£91080
<b>Total PPG expenditure</b>	£100848
<b>PPG overspend</b>	£9768

Intended spend for 2016/17

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	290
Total number of pupils eligible for PPG	67
Amount of PPG received per pupil	£1320
<b>Total amount of PPG received</b>	<b>£88440</b>

Interventions
Small group teaching for maths and literacy
RM Maths
Bug club
Feedback days
Homelearning club
Lunchtime ICT
FASS – workshop and supporting families
Additional lunchtime support
Extra-curricular – clubs/visits
Residential - sleepover
Swimming
Breakfast club